## CODE ADMINISTRATION MONTHLY STATISTICAL REPORT OF TOTAL CONSTRUCTION AND OCCUPANCY

Begin Date Issued: 03/01/2021 to End Date Issued: 03/31/2021

Permit Description # Permits/Certs/Insp Fees Collected \$ **Estimated Construction Cost \$** % Diff. This Month Calendar Fiscal This Same Same Month % Diff. Calendar Fiscal Fiscal This Month Same Month % Diff. Calendar Calendar Fiscal Y.T.D. Y.T.D. Prev. Y.T.D. Y.T.D. Prev. Y.T.D. Y.T.D. Prev. Y.T.D. Y.T.D. Prev. Month Month Prev. Vr. Prev. Vr. Prev. Yr. Yr. Yr. Yr. Yr. NEW RES. CONSTRUCTION TOTAL 40 42 132% \$27,847 \$41,478 61% \$56,944 \$114,240 \$278,547 \$283,721 \$1,695,680 \$6,058,370 67% \$3,719,226 \$10,152,293 \$23,050,180 \$23,431,472 ..New 1&2 Family R-3/5 1 10 10% \$2,562 \$0 0% \$2.562 \$0 \$20,903 \$43.330 \$250,000 \$3.641.516 7% \$250,000 \$3.641.516 \$9.967.163 \$7,472,966 ..Addition Add RES 39 32 \$41,478 \$114,240 122% \$25,285 61% \$54.382 \$257,645 \$240.39 \$1,445,680 \$2,416,854 60% \$3,469,226 \$6,510,777 \$13,083,017 \$15,958,506 Alteration/Repair ALT & REP RES 56 60 93% \$23,739 \$49,343 48% \$70,988 \$133,527 \$231,266 \$385,309 \$1,033,348 \$2,083,971 50% \$3,710,263 \$6,395,791 \$10,777,640 \$17,657,592 Demolition DEM RES 2 2 100% \$2.876 \$1,430 \$2.876 \$1,918 \$19,626 \$4,67 \$0 \$0 SUB-TOTAL RESIDENTIAL 98 104 325% \$54,462 \$92,250 310% \$130,807 \$249,685 \$529,439 \$673,70 \$2,729,028 \$8,142,341 116% \$7,429,489 \$16,548,084 \$33,827,820 \$41,089,064 NEW COMM. CONSTRUCTION TOTAL 29 88% \$5,264 \$22,347 46% \$181,730 \$1,337,879 \$2,666,923 \$3,590,202 \$271,301 \$66,717,087 152% \$441,324,687 \$314,834,842 \$1,281,731,560 \$822,357,590 New Building NEW 2 20 10% \$1,462 \$10,589 14% \$124,980 \$1,276,682 \$2,463,806 \$3,512,589 \$60,001 \$66,578,216 \$438,745,001 \$312,937,061 \$1,263,479,487 \$818,555,595 Addition Add COM 7 9 78% \$3,802 \$11,758 32% \$56,750 \$61,197 \$203,117 \$77,613 \$211,300 \$138,871 152% \$2,579,686 \$1,897,781 \$18,252,073 \$3,801,995 Alteration/Repair ALT & REP COM 72 80 90% \$1,078,600 \$128,070 842% \$1,488,566 \$854,998 \$3,865,136 \$3,674,896 \$40,181,776 \$7,975,435 504% \$65,608,642 \$41,430,191 \$233,308,442 \$213,795,639 0 Tenant/Improvement TIE/TEN 0 0% \$0 \$0 0% \$0 \$0 \$0 \$0 \$0 \$0 0% \$0 \$0 \$0 Demolition DEM COM 2 2 100% \$397 \$529 75% \$10,758 \$20,147 \$21,485 \$29,940 \$0 \$0 0% \$0 \$0 \$0 \$0 Amusement Devices (AMS) 2 1 200% \$805 \$0 0% \$856 \$0 \$1,445 \$5,14 \$1,906 \$2,500 76% \$1,907 \$2,500 \$2,907 \$86,709 SUB-TOTAL COMMERCIAL 85 112 478% \$1,085,066 \$150,946 963% \$1,681,910 \$2,213,023 \$6,554,989 \$7,300,180 \$40,454,982 \$74,695,022 732% \$506,935,235 \$356,267,533 \$1,515,042,908 \$1,036,239,938 SUB-TOTAL NEW CONSTRUCTION 49 71 220% \$63,825 \$238,674 \$2,945,470 \$3,873,923 \$72,775,457 \$33,112 107% \$1,452,119 \$1,966,981 219% \$445,043,913 \$324,987,135 \$1,304,781,740 TOTAL CONSTRUCTION PERMITS 183 216 803% \$1,139,528 \$243,197 1274% \$1,812,717 \$2,462,709 \$7,084,428 \$7,973,88 \$43,184,010 \$82,837,364 849% \$514,364,725 \$372,815,618 \$1,548,870,728 \$1,077,329,002 Fire Protection System 58 85 68% \$50,243 \$52,993 95% \$230,052 \$153,061 \$940,520 \$422,67 \$993,741 \$9,706,762 10% \$3,230,315 \$11,253,459 \$157,848,833 \$14,321,631 Fire Prevention Permit 67 189 35% \$25,576 \$86,180 30% \$64,638 \$139,265 \$206,521 \$350,64 \$0 \$0 0% \$0 \$0 \$0 \$0 Electrical \$6,596,695 \$12,222,227 \$79,786,290 \$22,254,843 \$261,411,323 \$43,178,175 210 213 99% \$58,476 \$71,480 82% \$240,890 \$243,177 \$840,642 \$810,929 54% Plumbing 125 154 81% \$39,860 \$34,239 116% \$92,953 \$157,118 \$541,600 \$393,744 \$1,316,736 \$4,994,158 \$2,742,173 \$12,674,660 \$57,826,283 \$19,578,880 Fuel Gas 146 174 84% \$17,823 \$23,615 75% \$62,166 \$63,435 \$220,134 \$195,95 \$439,200 \$796,348 55% \$2,439,818 \$83,806,094 \$9,790,370 \$87,687,821 \$133,962 \$72,788,418 Mechanical 67 82 82% \$21,734 \$55,076 39% \$182,230 \$608,897 \$486,882 \$753,408 \$2,968,382 25% \$22,259,374 \$8,980,114 \$21,514,884 Code Modification 3 9 33% \$255 \$960 27% \$660 \$7,535 \$3,050 \$9,905 \$9,600 \$15,000 \$690,400 \$15,001 \$2,431,601 \$30,001 11 45% \$1,199 \$2,287 \$19,49 \$29,300 \$191,235 Sign 5 52% \$4,975 \$6,116 \$14,032 \$57,069 51% \$127,992 \$131,119 \$298,214 SUB-TOTAL TRADE PERMIT 681 917 528% \$215,166 \$326,831 \$2,690,227 \$562,395,042 \$186,502,627 517% \$830.297 \$951,938 \$3,375,395 \$10.138.680 \$30,759,946 286% \$111,276,363 \$139,115,290

4/7/2021

## CODE ADMINISTRATION MONTHLY STATISTICAL REPORT OF TOTAL CONSTRUCTION AND OCCUPANCY

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Permit Description # Permits/Certs/Insp Fees Collected \$ Estimated Construction Cost \$ This Month Same Month This % Diff. % Diff. Calendar Calendar Fiscal Fiscal This Month Same Month % Diff. Calendar Calendar Fiscal Fiscal Same Month Month Prev. Yr. Y.T.D. Y.T.D. Prev. Y.T.D. Y.T.D. Prev. Prev. Yr. Y.T.D. Y.T.D. Prev. Y.T.D. Y.T.D. Prev. Prev. Yr. Yr. Yr. Yr. Yr. CO's TOTAL \$32,187,217 \$83,583,424 \$106,648,576 39 18 465% \$6,904 \$4,694 289% \$28,541 \$22,543 \$70,007 \$55,062 \$300,050 10727% \$475,450 \$1,097,850 Residential CO 9 10 90% \$1,862 \$2.257 \$2.845 \$6,925 \$15,391 \$20,260 \$0 \$0 0% \$0 \$0 \$0 \$0 82% Non Residential CO 30 8 375% \$5,042 \$2,436 \$54,616 \$34,802 \$32,187,217 10727% \$83,583,424 \$475,450 \$106,648,576 \$1,097,850 207% \$25,696 \$15,618 \$300,050 Mobile Food Truck MFT 2 0 0% \$200 \$0 0% \$300 \$600 \$600 \$600 \$0 \$0 0% \$0 \$0 \$0 \$0 Residental Rental Inspection RRI 0 \$0 \$0 0% \$0 \$0 \$0 \$0 \$0 \$0 Elevator ELV 0 0 0% \$0 \$0 0% \$0 \$0 \$0 \$0 \$0 0% \$0 \$0 \$0 \$0 SUB-TOTAL CERTIFICATES 41 18 465% \$7,104 \$4,694 289% \$28,841 \$23,143 \$70,607 \$55,662 \$32,187,217 \$300,050 10727% \$83,583,424 \$475,450 \$106,648,576 \$1,097,850 TOTAL PERMITS/CERTIFICATES 905 1151 1796% \$1,361,798 \$574,721 2080% \$2,671,855 \$3,437,789 \$10,530,430 \$10,719,77 \$85,509,908 \$113,897,360 11862% \$709,224,512 \$512,406,357 \$2,217,914,346 \$1,264,929,479 ELV Inspections 93 219 42% \$0 \$0 0% \$0 \$0 \$0 \$0 \$3,900,717 0% \$2,573,584 \$5,328,979 \$9,555,623 \$13,420,377 FPR Inspections 0 0 0% \$0 \$0 0% \$0 \$0 \$0 \$0 \$0 \$0 0% \$0 \$0 \$0

\$0

\$2,671,855

\$0

\$10,719,771

\$10,530,430

**\$0** 

\$3,437,789

\$0

\$85,509,908 \$117,798,076

\$3,900,717

\$2,573,584

\$5,328,979

11862% \$711,798,096 \$517,735,336 \$2,227,469,969 \$1,278,349,856

\$9,555,623

SUB-TOTAL INSPECTIONS

GRAND TOTAL

93

998

42%

1838%

219

1370

\$0

\$1,361,798

\$0

\$574,721

0%

2080%

4/7/2021

\$13,420,377